

**City of New Bern ARP Enabled Projects
For the Reporting Period Ending 12/31/24
Master List by Ward**

Project	Description	Project Budget	Amount Spent	Encumbered	Balance
19000	Non-Allocated	\$ 20,733.00	\$ -	\$ -	\$ 20,733.00
19001	McCotter House	116,666.00	116,666.00	-	-
19002	Hancock Street Culvert	500,000.00	10,625.00	-	489,375.00
19008	Electronic Speed Limit Signs \$3,500 each	6,720.00	6,720.00	-	-
19013	Riverwalk Fence Upgrade (Convention Ctr to RR Tracks)	120,412.00	120,412.00	-	-
19016	Middle & Broad (Light \$350K or Crosswalk \$130K)	350,000.00	257,767.32	129,485.68	(37,253.00)
19025	Questers Headstone Restoration and Training	2,860.00	2,860.00	-	-
Ward 1 - Subtotal		1,117,391.00	515,050.32	129,485.68	472,855.00
29001	McCotter House	116,667.00	116,667.00	-	-
29003	Red Robin/Trent Road Ditch	254,350.00	254,940.50	-	(590.50)
29004	Trent Rd Bank Stab	245,650.00	231,377.64	-	14,272.36
29007	Sidewalks - Pembroke	220,725.00	-	-	220,725.00
29026	Roadway Improvements - turn signal	30,000.00	14,507.36	-	15,492.64
29030	Pembroke Microsurfacing	250,000.00	-	249,689.77	310.23
Ward 2 - Subtotal		1,117,392.00	617,492.50	249,689.77	250,209.73
39000	Non-Allocated	250,886.00	-	-	250,886.00
39008	Electronic Speed Limit Signs \$3,500 each	14,525.00	14,525.00	-	-
39014	Police Department K9	9,250.00	9,250.00	-	-
39015	Fireman's Museum	2,855.00	2,855.00	-	-
39017	Self Contained Breathing Apparatus - 10 Units (Fire)	74,836.00	74,836.00	-	-
39022	Fire Dept Storage Facility	155,000.00	155,000.00	-	-
39023	Redevelopment Commission Affordable Housing	427,025.00	427,025.00	-	-
39024	Crimestoppers	1,000.00	1,000.00	-	-
39027	Shot Spotter	49,500.00	49,500.00	-	-
39028	Fishing Pier - Broad Street	120,000.00	120,000.00	-	-
39029	Police Department K9	12,515.00	12,515.00	-	-
Ward 3 - Subtotal		1,117,392.00	866,506.00	-	250,886.00
49018	Racetrack Road Improvements	1,117,392.00	1,064,579.08	16,934.44	35,878.48
Ward 4 - Subtotal		1,117,392.00	1,064,579.08	16,934.44	35,878.48
59001	McCotter House	116,667.00	116,667.00	-	-
59006	East Rose Culvert	500,000.00	46,600.00	-	453,400.00
59019	North Hills Stormwater Related Projects	500,725.00	-	-	500,725.00
Ward 5 - Subtotal		1,117,392.00	163,267.00	-	954,125.00
69000	ADD THIS LINE	18,597.99	-	-	18,597.99
69008	Electronic Speed Limit Signs \$3,500 each	6,720.00	6,720.00	-	-
69009	NB Memorial Cemetary Shelter	74,878.98	74,878.98	-	-
69010	Union Point Park - Infrastructure Improvements	84,646.44	84,646.44	-	-
69011	Sidewalk Gaps	200,000.00	30,623.00	-	169,377.00
69012	Neighborhood signs replaced or improved	406.59	406.59	-	-
69014	Police Department K9	9,250.00	9,250.00	-	-
69020	College Park Drainage Improvement Project	155,000.00	-	-	155,000.00
69021	Pinehurst Drive Pump Station Upgrade	567,892.00	45,335.40	16,964.60	505,592.00
Ward 6 - Subtotal		1,117,392.00	251,860.41	16,964.60	848,566.99
Total:		\$ 6,704,351.00	\$ 3,478,755.31	\$ 413,074.49	\$ 2,812,521.20