

**Board of Aldermen Project Allocations by Ward for the
ARP Enabled Funds by Utilizing the Revenue Replacement Standard Allocation**

Total ARPA Allocation \$ 6,704,351

	Bengel/Prill	Harris/Royal	Aster	Kinsey	Best	Odham/Brinson	
Ward Allocations & Projects	Ward 1	Ward 2	Ward 3	Ward 4	Ward 5	Ward 6	Totals
Award Allocation by Ward	\$ 1,117,392	\$ 1,117,392	\$ 1,117,392	\$ 1,117,392	\$ 1,117,392	\$ 1,117,392	\$ 6,704,351
Allocated/Approved Projects:							
McCotter House-Redev Commission	\$ 116,667	\$ 116,667			\$ 116,667		\$ 350,000
Hancock Street Culvert	\$ 500,000						\$ 500,000
Red Robin/Trent Road Ditch		\$ 230,000					\$ 230,000
Trent Rd Bank Stab		\$ 270,000					\$ 270,000
Racetrack Rd Culvert				\$ 100,000			\$ 100,000
East Rose Culvert					\$ 500,000		\$ 500,000
Sidewalks-Prembroke		\$ 500,725					\$ 500,725
Electronic Speed Limit Signs \$3,500 each	\$ 7,000		\$ 14,560			\$ 7,000	\$ 28,560
NB Memorial Cemetary Shelter						\$ 75,000	\$ 75,000
Union Point Park - Infrastructure Improvements						\$ 100,000	\$ 100,000
Sidewalk Gaps						\$ 200,000	\$ 200,000
Neighborhood signs replaced or improved						\$ 2,500	\$ 2,500
Riverwalk Fence Upgrade (Convention Ctr to RR Tracks)	\$ 130,000						\$ 130,000
Police Department K9			\$ 10,000			\$ 10,000	\$ 20,000
Fireman's Museum			\$ 2,855				\$ 2,855
Middle & Broad Streets - Light	\$ 350,000						\$ 350,000
Self Contained Breathing Apparatus - 10 Units (Fire Dept)			\$ 75,000				\$ 75,000
Racetrack Road Improvements				\$ 1,017,392			\$ 1,017,392
North Hills Stormwater Related Projects					\$ 500,725		\$ 500,725
Redevelopment Commission Projects (Unspent Funds Bal)		X					\$ -
Subrecipient Grant/Donations (Unspent Funds Bal)	\$ 3,725	X					\$ 3,725
Approved Projects Total:	\$ 1,107,392	\$ 1,117,392	\$ 102,415	\$ 1,117,392	\$ 1,117,392	\$ 394,500	\$ 4,956,482
Allocation Less Approved Projects:	\$ 10,000	\$ 0	\$ 1,014,977	\$ (0)	\$ 0	\$ 722,892	\$ 1,747,869
Projects In Planning/Direction Provided to Seek Estimates (Projects Have Not Been Approved):							
Norfolk Southern Culvert (\$400,000 Pulled) App. 9/13					X		\$ -
Omega Center Donation - <i>On Hold/Allowability</i>	\$ 10,000						\$ 10,000
Union Point Park - Various Improvements						X	\$ -
Other Citywide Projects						X	\$ -
Other Stormwater Projects (Balance of Allocation, if any)					X		\$ -
Total Estimated Potential Projects (Not Approved)	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000
Total Estimated Costs of All Projects:	\$ 1,117,392	\$ 1,117,392	\$ 102,415	\$ 1,117,392	\$ 1,117,392	\$ 394,500	\$ 4,966,482
Remaining Balance of Allocation (Allocation Less All Projects Above)	\$ 0	\$ 0	\$ 1,014,977	\$ (0)	\$ 0	\$ 722,892	\$ 1,737,869

For projects that have not yet received a quote, an X is marked in the project's corresponding ward.